



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 23, 2006

Ordinance 15632

Proposed No. 2006-0453.2

Sponsors Ferguson, Lambert and von
Reichbauer

1 AN ORDINANCE adopting the service improvement plan
2 guiding the management and expenditure of the proceeds
3 from the veterans and human services levy, as required by
4 Ordinance 15406.

5

6

7

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8

SECTION 1. Findings:

9

10 A. The metropolitan King County council approved Ordinance 15279, placing on
11 the ballot a measure to create a regional health and human services fund to benefit
12 veterans and their families and other residents in need. Council Ordinance 15279 became
13 Proposition No. 1: Veterans and Human Services Levy. In November 2005, the voters
of King County approved the levy.

14

15 B. In April 2006, the metropolitan King County council approved Ordinance
16 15406, "An ordinance providing direction regarding the expenditure of proceeds from the
17 regional human services levy for veterans and others in need" and calling for the creation
of a service improvement plan to guide the use of the funds.

18 **SECTION 2. Service improvement plan.** The service improvement plan, as
19 required in Ordinance 15406 and that is Attachment A to this ordinance, is hereby
20 adopted to guide the management and expenditure of the proceeds from the veterans and
21 human services levy.

22 **SECTION 3. Management and administration.** The department of community
23 and human services shall have lead responsibility for implementing the service
24 improvement plan, with oversight from two advisory boards, and shall serve as the fund
25 and administrative manager for the veterans and human services levy. Levy proceeds
26 shall be divided in half and deposited in two separate funds, a veterans services levy fund
27 and a regional health and human services levy fund. The department shall work in
28 cooperation with other county departments and branches of government and the levy
29 advisory boards to ensure the goals and objectives of the levy are achieved.

30 **SECTION 4. Procurement of services.** The department of community and
31 human services shall develop procurement plans in consultation with other funding
32 agencies and shall review these plans with the veterans and regional human services
33 oversight boards before initiating provider selection and contracting processes. The plans
34 for each service improvement strategy shall include expected outcomes and other criteria
35 based on best practices and needs assessment information and shall include consideration
36 of the need for geographic, cultural and linguistic access and the composition of proposal
37 review panels. The department of community and human services shall convene the
38 proposal review panels and assure their membership contains appropriate technical
39 expertise and oversight board representation and avoids conflicts of interest.

40 SECTION 5. Annual reporting. By June 1, 2007, and each year thereafter
41 through 2011, the department of community and human services or its successor shall
42 prepare and the executive submit to the council and regional policy committee for review
43 and acceptance by motion an annual progress report on the implementation of the King
44 County Veterans and Human Services Levy Service Improvement Plan.

45 A. The initial progress report shall include:

46 1. A description of how service improvements have been procured to date and
47 the status of service and project implementation;

48 2. A detailed evaluation plan laying out the process, content, schedule and
49 annual report format for implementation, provider performance and outcome evaluation
50 for each of the service and capital improvement areas;

51 3. An updated financial plan showing actual and projected revenue and
52 expenditures for the veterans and regional human services funds for each year of the levy
53 and explaining changes from the previous year's financial plan; and

54 4. A report or reports from the oversight boards regarding their assessment of
55 progress and any recommendations they may have for improvement of levy program
56 operations and results.

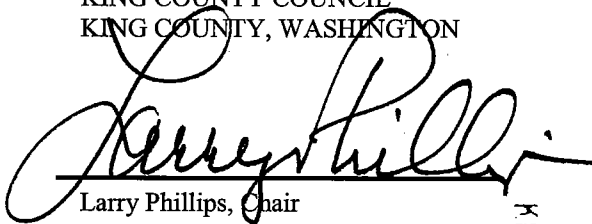
57 B. Subsequent progress reports shall include the annual evaluation report, the
58 updated financial plan with an explanation of changes and the report from the oversight
59 boards and shall address action taken to correct poor performance and adjust or
60 reprioritize strategies that do not achieve desired results.

61 SECTION 6. Annual council budget review. The levy service improvement
62 financial plan, including the next year's projected allocations by service improvement
63 strategy, is subject to review and possible modification in the annual budget process.
64

Ordinance 15632 was introduced on 10/2/2006 and passed by the Metropolitan King
County Council on 10/23/2006, by the following vote:


Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr.
Ferguson, Mr. Gossett, Ms. Hague, Mr. Constantine and Ms. Patterson
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

RECEIVED
2006 NOV - 3 PM 3: 37
CLERK
KING COUNTY COUNCIL

APPROVED this 3 day of November, 2006.



Ron Sims, County Executive

Attachments A. King County Veterans and Human Services Levy Service Improvement Plan--King
County Department of Community and Human Services--September 2006